

UN Mozambique
2010 Annual Work Plan for the Support to the Operationalization of the African Peer Review Mechanism (APRM) in Mozambique

Agency: UNDP

UNDAF Pillar Outcome(s): By 2011, Government and CSO capacity at national, provincial and local level strengthened to plan, implement and monitor socio-economic development in a transparent, accountable, equitable and participatory way in order to achieve the MDGs.

Expected UNDAF CP Outcome(s): 1.4. Democratic governance and legislative reforms strengthened to enhance human rights based approaches at all levels.

Expected CP Output(s): 1.4.1. Democratic governance and efficient and accountable enforcement of laws promoted and consolidated by strengthening key democratic institutions.

Implementing partner: Ministry of Planning and Development (MPD)

Other Partners: National Forum / Leading Civil Society Organizations / UNDP

Description of the project:

The output of this project is the operationalization of the African Peer Review Mechanism (APRM) in Mozambique. The APRM is a self-monitoring mechanism, voluntarily acceded to by the member states of the African Union (AU), which facilitates the attainment of the objectives of the New Partnership for Africa's Development (NEPAD). By developing national capacities within key national institutions, raising the awareness about the APRM, and ensuring civil society participation in the process, the project facilitates the finalization of the first Country Review Report and the first national Programme of Action and, at the same time, establishes the organizational structures and processes needed for the APRM as an ongoing, open-ended review process with the aim of creating the conditions needed for sustainable growth and economic development in Mozambique. The project approach is based on the principles of complementarity and inclusion to ensure that the operationalization of APRM does not duplicate already existing review mechanisms and processes and to ensure that the Programme of Action becomes an operational and commonly accepted point of reference in the area of Governance in Mozambique. The year of 2010 will be for the integration of the Technical Unit into the Government structures which is considered crucial for the sustainability of the implementation of the aforementioned Programme of Action stemming from the Country Review Report. With the closure of the Technical Unit, project equipment will be disposed and re-programmed into this AWP.

Programme Period: 01 January 2010 – 31 December 2010

Programme Component: Strengthening Democratic Processes

Budget Code: 52192

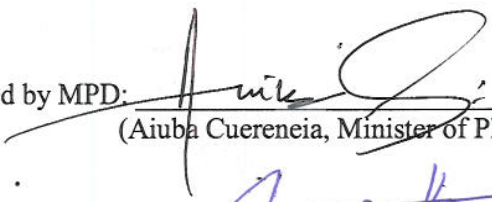
Year: 2010

Estimated annualized budget: US \$588,700

Allocated resources: US\$ 194,000
Regular Resource: US\$ 150,000
Other Resource: US\$ 44,000

Unfunded budget: US\$ 290,199
Government: \$100,000
Government: \$4,501 (in kind)

Agreed by MPD:


(Aiuba Cuereneia, Minister of Planning and Development)

Date

4/1/10

Agreed by UNDP:


(Ndolamb Ngokwey, Resident Representative)

Date

2/1/10

Implementing Partner: Ministry for Planning and Development
FACE authorization specimen signature:

Lourenço Sambo, MPD

Project Annual Work Plan

Component 3: Democratic Processes (Democratic governance ensured as a basic requirement for peace, security and sustainable political development)										
CPAP Output(s): 3.3.1. National Forum established to oversee the APRM and Technical Unit established to coordinate and manage the operationalization of the process. 3.3.2. Country Review Report and Programme of Action finalized and adopted; 3.3.3. Public awareness of the APRM raised										
EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			Source of Funds
		Q1 2010	Q2 2010	Q3 2010	Q4 2010		Planned Amount	Amount Allocated		
1.0 National Forum established to oversee the operationalization of the APRM	1.1 Organize ad-hoc meetings of the National Forum	X	X	■	■	APRM Forum/T.U.	89,399	7,500	RR (3,780) OR (3,720)	Government
2.0 Participation at APRM Ordinary and Extra-ordinary Forum	2.1 Assure the presentation of the Progress Report to the APRM Forum	X	X	■	■	MPD	100,000			Government
3.0 Secretariat established to support the APRM Focal Point	3.1 Engage staff for the National Secretariat	X	X	■	■	MPD	4,501	In Kind		Government

Management fees (7% against OR)		2,879	
GRAND TOTAL FOR 2010		194,000	UNDP RR (150,000) UNDP OR (44,000) Unallocated (290,199)

M&E Framework

AWP Expected results	Indicators, baselines and targets	Means of Verification
1.0 National Forum established to oversee the operationalization of the APRM	<p>Number of meetings of the National Forum organized (quarterly meetings)</p> <p>Baseline: 4</p> <p>1. Number of missions undertaken to attend APRM meetings,</p>	<p>Minutes of National Forum Meetings, Quarterly Progress Reports; Minutes of Quarterly Meetings of Project Board and Project Evaluation Report.</p>
2.0 Participation at APRM Ordinary and Extra-ordinary Forum	<p>2. Progress Reports presented to the APR Forum</p> <p>Timeliness and effectiveness of the functioning of the newly constituted Secretariat.</p> <p>Baseline: 0</p>	<p>Mission reports</p> <p>Proceedings of the APR Forums</p>
3.0 Secretariat established to support the APRM Focal Point	<p>4.1. Number of national seminars conducted and the number of participants in the national seminars.</p> <p>4.2 Number of provincial seminars conducted and the number of participants in provincial seminars.</p> <p>Quality and timeliness of the evaluation report.</p> <p>Baseline: 0</p>	<p>Quarterly Progress Reports; Minutes of Project Board and Project Evaluation Report.</p>
4.0 The communication strategy implemented.		<p>Project progress reports.</p>
10. Evaluation conducted to assess the impact and sustainability of the project and record lessons learned		<p>Project Evaluation Report.</p>
<p>Studies, surveys and evaluation</p> <ul style="list-style-type: none"> • Fields visits • Progress reports • Political parties, public and private sector and CSO consultations • Media reports and publications • Reports of facilitators, consultants • Reports of missions • Mozambique Country Review Report & National Programme of Action • UNDP supervision Reports • Evaluation Report 		